STATISTICAL REPORT FROM THE MONTH OF OCTOBER' 2023 TO MARCH' 2024

LAST SIX MONTHS DEPT. WISE ADMISSION & BED OCCUPANCY RATE

| DESCRIPTION | BEDS | OCTOBER'23 | NOVEMBER'23 | DECEMBER'23 | JANUARY'24 | FEBRUARY' 24 | MARCH'24 | LAST SIX MONTHS AVERAGE ADMISSION & B.O.R/DAY |
|----------------------------------|------|------------|-------------|-------------|------------|-----------------|----------|---|
| GENERAL MEDICINE | 220 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 466 | 488 | 436 | 473 | 621 | 591 | 17 |
| B.O.R. | | 82.88% | 83.35% | 81.57% | 82.53% | 86.31% | 86.13% | 83.80% |
| GENERAL SURGERY | 150 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 306 | 244 | 265 | 277 | 319 | 297 | 9 |
| B.O.R. | | 77.11% | 75.34% | 75.96% | 77.00% | 77.33% | 77.07% | 76.64% |
| OBSTETRICS | 60 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 156 | 178 | 194 | 193 | 173 | 190 | 6 |
| B.O.R. | | 79.21% | 79.82% | 80.02% | 80.01% | 79.75% | 80.00% | 79.80% |
| GYNEACOLOGY | 40 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 80 | 70 | 59 | 85 | 82 | 80 | 3 |
| B.O.R. | | 79.04% | 77.84% | 76.96% | 79.56% | 79.30% | 79.04% | 78.62% |
| PAEDIATRICS | 100 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 200 | 206 | 237 | 243 | 272 | 262 | 8 |
| B.O.R. | | 83.09% | 83.13% | 83.53% | 83.65% | 83.77% | 83.67% | 83.47% |
| ORTHOPAEDICS | 80 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 184 | 194 | 200 | 217 | 199 | 198 | 7 |
| B.O.R. | | 82.56% | 82.77% | 82.86% | 83.03% | 82.82% | 82.82% | 82.81% |
| ENT | 36 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 65 | 79 | 80 | 88 | 83 | 91 | 3 |

| DESCRIPTION | BEDS | OCTOBER'23 | NOVEMBER'23 | DECEMBER'23 | JANUARY'24 | FEBRUARY' 24 | MARCH'24 | LAST SIX MONTHS AVERAGE ADMISSION & B.O.R/DAY |
|----------------------------------|------|------------|-------------|-------------|------------|-----------------|----------|---|
| B.O.R. | | 82.16% | 83.22% | 83.26% | 84.06% | 83.39% | 84.00% | 83.35% |
| OPHTALMOLOGY | 36 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 187 | 222 | 256 | 268 | 277 | 273 | 8 |
| B.O.R. | | 84.93% | 85.21% | 85.56% | 85.86% | 85.91% | 85.88% | 85.56% |
| PSYCHIATRY | 20 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 43 | 58 | 67 | 55 | 57 | 54 | 2 |
| B.O.R. | | 77.33% | 78.41% | 78.56% | 78.27% | 78.32% | 78.27% | 78.19% |
| DERMATOLOGY | 18 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 70 | 62 | 61 | 86 | 83 | 88 | 3 |
| B.O.R. | | 80.25% | 80.10% | 80.09% | 80.59% | 80.51% | 80.58% | 80.35% |
| TB & CHEST | 48 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 34 | 74 | 111 | 118 | 108 | 112 | 3 |
| B.O.R. | | 75.10% | 77.05% | 78.05% | 78.15% | 78.11% | 78.05% | 77.42% |
| EMERGENCY MEDICINE | 30 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 121 | 128 | 103 | 123 | 118 | 104 | 4 |
| B.O.R. | | 85.86% | 85.90% | 85.35% | 85.87% | 85.53% | 85.35% | 85.64% |
| TOTAL HOSPITAL (TEACHING BEDS) | 838 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 1,927 | 2,012 | 2,077 | 2,257 | 2,404 | 2,361 | 72 |
| B.O.R. | | 85.11% | 85.87% | 85.91% | 85.76% | 87.84% | 86.63% | 86.19% |

LAST SIX MONTHS AVG. LAB AND RADIOLOGY INVESTIGATION DATA

LABORATORY INVESTIGATION

| LABORATORY INVESTIGATIONS- NO. OF TESTS | OCTOBER'23 | NOVEMBER'23 | DECEMBER'23 | JANUARY'24 | FEBRUARY'24 | MARCH'24 | LAST SIX MONTHS AVG./DAY |
|---|------------|-------------|-------------|------------|-------------|----------|--------------------------------|
| BIOCHEMISTRY | 22348 | 23623 | 23168 | 23330 | 24564 | 24290 | 665 |
| MICROBIOLOGY | 4003 | 4190 | 4446 | 4900 | 5486 | 5240 | 136 |
| SEROLOGY | 5264 | 5489 | 5163 | 5592 | 6022 | 6074 | 158 |
| HAEMATOLOGY | 18235 | 19691 | 19107 | 20280 | 20683 | 20514 | 560 |
| HISTOPATHOLOGY | 259 | 276 | 221 | 257 | 343 | 316 | 8 |
| CYTOPATHOLOGY | 425 | 461 | 442 | 449 | 441 | 471 | 13 |
| CLINICAL PATHOLOGY | 2693 | 3044 | 2678 | 2749 | 2816 | 2959 | 80 |
| COVID-19 (RT-PCR) TEST | 152 | 135 | 140 | 148 | 112 | 141 | 4 |

RADIOLOGICAL INVESTIGATIONS

| NO. OF RADIOLOGICAL INVESTIGATIONS | OCTOBER'23 | NOVEMBER'23 | DECEMBER'23 | JANUARY'24 | FEBRUARY'24 | MARCH'24 | LAST SIX MONTHS AVG./DAY |
|------------------------------------|------------|-------------|-------------|------------|-------------|----------|--------------------------------|
| X-RAY | 3830 | 4002 | 3811 | 3887 | 4201 | 4217 | 112 |
| ULTRA-SONOGRAPHY | 1969 | 1996 | 1900 | 1970 | 2183 | 2239 | 57 |
| C.T SCAN | 553 | 579 | 701 | 1498 | 1534 | 1499 | 32 |
| BARIUM, IVP ETC | 81 | 85 | 85 | 91 | 88 | 88 | 2 |
| ECG | 2044 | 2218 | 2212 | 2259 | 2447 | 2388 | 64 |
| MRI SCAN | 117 | 91 | 108 | 270 | 249 | 244 | 5 |
| ECOCARDIOGRAPHY | 136 | 136 | 143 | 169 | 183 | 181 | 5 |
| ENDOSCOPY | 63 | 70 | 71 | 76 | 78 | 78 | 2 |
| тмт | 95 | 99 | 98 | 96 | 105 | 97 | 3 |
| MAMMOGRAPHY | 25 | 26 | 31 | 33 | 42 | 47 | 1 |

OPD CLINICAL SERVICE

| MONTH (OPD "DAYS") | NO. OF OPD | AVERAGE PER DAY (OPD) | |
|-----------------------|------------|--------------------------|--|
| OCTOBER'23 (23 DAYS) | 43,767 | 1903 | |
| NOVEMBER'23 (26 DAYS) | 46,170 | 1776 | |
| DECEMBER'23 (25 DAYS) | 45,154 | 1806 | |
| JANUARY'24 (25 DAYS) | 44,980 | 1799 | |
| FEBRUARY'24 (25 DAYS) | 43,573 | 1743 | |
| MARCH'24 (25 DAYS) | 44,524 | 1781 | |