

## STATISTICAL REPORT FROM THE MONTH OF SEPTEMBER' 2023 TO FEBRUARY' 2024

### LAST SIX MONTHS DEPT. WISE ADMISSION & BED OCCUPANCY RATE

DESCRIPTION	BEDS	SEPTEMBER'23	OCTOBER'23	NOVEMBER'23	DECEMBER'23	JANUARY'24	FEBRUARY'24	LAST SIX MONTHS AVERAGE ADMISSION & B.O.R/DAY
GENERAL MEDICINE	220							
TOTAL ADMISSION DURING THE MONTH		568	466	488	436	473	621	17
B.O.R.		86.15%	82.88%	83.35%	81.57%	82.53%	86.31%	83.80%
GENERAL SURGERY	150							
TOTAL ADMISSION DURING THE MONTH		347	306	244	265	277	319	10
B.O.R.		77.55%	77.11%	75.34%	75.96%	77.16%	77.33%	76.74%
OBSTETRICS	60							
TOTAL ADMISSION DURING THE MONTH		198	156	178	194	193	173	6
B.O.R.		81.16%	79.21%	79.82%	80.02%	80.01%	79.75%	80.00%
GYNEACOLOGY	40							
TOTAL ADMISSION DURING THE MONTH		105	80	70	59	85	82	3
B.O.R.		80.13%	79.04%	77.84%	76.96%	79.56%	79.30%	78.81%
PAEDIATRICS	100							
TOTAL ADMISSION DURING THE MONTH		291	200	206	237	243	272	8
B.O.R.		84.00%	83.09%	83.13%	83.53%	83.65%	83.77%	83.53%

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ORTHOPAEDICS	80							
TOTAL ADMISSION DURING THE MONTH		256	184	194	200	217	199	7
B.O.R.		84.03%	82.56%	82.77%	82.86%	83.03%	82.82%	83.01%
ENT	36							
TOTAL ADMISSION DURING THE MONTH		77	65	79	80	88	83	3
B.O.R.		82.33%	82.16%	83.22%	83.26%	84.06%	83.39%	83.07%
OPHTHALMOLOGY	36							
TOTAL ADMISSION DURING THE MONTH		183	187	222	256	268	277	8
B.O.R.		84.91%	84.93%	85.21%	85.56%	85.86%	85.91%	85.40%
PSYCHIATRY	20							
TOTAL ADMISSION DURING THE MONTH		54	43	58	67	55	57	2
B.O.R.		78.26%	77.33%	78.41%	78.56%	78.27%	78.32%	78.19%
DERMATOLOGY	18							
TOTAL ADMISSION DURING THE MONTH		83	70	62	61	86	83	2
B.O.R.		80.51%	80.25%	80.10%	80.09%	80.59%	80.51%	80.34%
TB & CHEST	48							
TOTAL ADMISSION DURING THE MONTH		48	34	74	111	118	108	3
B.O.R.		75.60%	75.10%	77.05%	78.05%	78.15%	78.11%	77.01%
EMERGENCY MEDICINE	30							

DESCRIPTION	BEDS	SEPTEMBER'23	OCTOBER'23	NOVEMBER'23	DECEMBER'23	JANUARY'24	FEBRUARY'24	LAST SIX MONTHS AVERAGE ADMISSION & B.O.R/DAY
TOTAL ADMISSION DURING THE MONTH		110	121	128	103	123	118	4
B.O.R.		85.43%	85.86%	85.90%	85.35%	85.87%	85.53%	85.66%
TOTAL HOSPITAL (TEACHING BEDS)	838							
TOTAL ADMISSION DURING THE MONTH		2,346	1,927	2,012	2,077	2,257	2,404	72
B.O.R.		87.54%	85.11%	85.87%	85.91%	85.76%	87.84%	86.34%

LAST SIX MONTHS AVG. LAB AND RADIOLOGY INVESTIGATION DATA							
LABORATORY INVESTIGATION							
LABORATORY INVESTIGATIONS- NO. OF TESTS	SEPTEMBER'23	OCTOBER'23	NOVEMBER'23	DECEMBER'23	JANUARY'24	FEBRUARY'24	LAST SIX MONTHS AVG./DAY
BIOCHEMISTRY	24800	22348	23623	23168	23330	24564	654
MICROBIOLOGY	4598	4003	4190	4446	4900	5486	129
SEROLOGY	6446	5264	5489	5163	5592	6022	154
HAEMATOLOGY	20984	18235	19691	19107	20280	20683	547
HISTOPATHOLOGY	267	259	276	221	257	343	8
CYTOPATHOLOGY	496	425	461	442	449	441	12
CLINICAL PATHOLOGY	3004	2693	3044	2678	2749	2816	78
COVID-19 (RT-PCR) TEST	180	152	135	140	148	112	4

RADIOLOGICAL INVESTIGATIONS							
NO. OF RADIOLOGICAL INVESTIGATIONS	SEPTEMBER'23	OCTOBER'23	NOVEMBER'23	DECEMBER'23	JANUARY'24	FEBRUARY'24	LAST SIX MONTHS AVG./DAY
X-RAY	4138	3830	4002	3811	3887	4201	110
ULTRA-SONOGRAPHY	2204	1969	1996	1900	1970	2183	56
C.T SCAN	593	553	579	701	1498	1534	27
BARIUM, IVP ETC	91	81	85	85	91	88	2
ECG	2295	2044	2218	2212	2259	2447	62
MRI SCAN	132	117	91	108	270	249	5
ECOCARDIOGRAPHY	176	136	136	143	169	183	4
ENDOSCOPY	82	63	70	71	76	78	2
TMT	113	95	99	98	96	105	3
MAMMOGRAPHY	33	25	26	31	33	42	1

OPD CLINICAL SERVICE		
MONTH (OPD "DAYS")	NO. OF OPD	AVERAGE PER DAY (OPD)
SEPTEMBER'23 (26 DAYS)	47,459	1825
OCTOBER'23 (23 DAYS)	43,767	1903
NOVEMBER'23 (26 DAYS)	46,170	1776
DECEMBER'23 (25 DAYS)	45,154	1806
JANUARY'24 (25 DAYS)	44,980	1799
FEBRUARY'24 (25 DAYS)	43,573	1743