

STATISTICAL REPORT FROM THE MONTH OF OCTOBER' 2024 TO MARCH' 2025

LAST SIX MONTHS DEPT. WISE ADMISSION & BED OCCUPANCY RATE

| DESCRIPTION | BEDS | OCTOBER'24 | NOVEMBER'24 | DECEMBER'24 | JANUARY'25 | FEBRUARY'25 | MARCH'25 | LAST SIX MONTHS AVERAGE ADMISSION & B.O.R/DAY |
|----------------------------------|------|------------|-------------|-------------|------------|-------------|----------|--|
| GENERAL MEDICINE | 220 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 477 | 445 | 597 | 553 | 445 | 703 | 18 |
| B.O.R. | | 84.17% | 84.09% | 85.09% | 84.70% | 84.09% | 85.59% | 84.62% |
| GENERAL SURGERY | 150 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 362 | 400 | 375 | 442 | 390 | 364 | 13 |
| B.O.R. | | 77.58% | 78.54% | 77.71% | 78.69% | 77.89% | 77.59% | 78.00% |
| OBSTETRICS | 60 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 167 | 214 | 202 | 234 | 207 | 221 | 7 |
| B.O.R. | | 78.61% | 80.62% | 80.23% | 80.65% | 80.46% | 80.63% | 80.20% |
| GYNEACOLOGY | 40 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 94 | 104 | 102 | 111 | 105 | 96 | 3 |
| B.O.R. | | 79.87% | 79.95% | 79.93% | 79.98% | 79.96% | 79.88% | 79.93% |
| PAEDIATRICS | 100 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 300 | 294 | 282 | 320 | 302 | 294 | 10 |
| B.O.R. | | 84.43% | 84.33% | 84.06% | 84.45% | 84.43% | 84.33% | 84.34% |
| ORTHOPAEDICS | 80 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 193 | 201 | 201 | 235 | 192 | 197 | 7 |

| | | | | | | | | |
|---|------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------|
| B.O.R. | | 82.55% | 82.83% | 82.83% | 83.11% | 82.55% | 82.59% | 82.74% |
| ENT | 36 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 56 | 92 | 91 | 100 | 86 | 99 | 3 |
| B.O.R. | | 82.86% | 84.88% | 84.88% | 84.90% | 84.85% | 84.90% | 84.55% |
| OPHTALMOLOGY | 36 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 201 | 287 | 252 | 283 | 264 | 274 | 9 |
| B.O.R. | | 83.79% | 86.57% | 84.33% | 86.55% | 84.91% | 84.97% | 85.05% |
| PSYCHIATRY | 20 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 79 | 79 | 104 | 88 | 74 | 74 | 3 |
| B.O.R. | | 78.83% | 78.83% | 79.53% | 78.85% | 78.80% | 78.80% | 78.94% |
| DERMATOLOGY | 30 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 109 | 119 | 103 | 104 | 101 | 96 | 4 |
| B.O.R. | | 80.84% | 80.89% | 80.82% | 80.82% | 80.80% | 80.79% | 80.83% |
| TB & CHEST | 48 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 99 | 105 | 100 | 107 | 106 | 126 | 4 |
| B.O.R. | | 78.06% | 78.09% | 78.06% | 78.10% | 78.10% | 78.58% | 78.17% |
| EMERGENCY MEDICINE | 30 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 93 | 87 | 83 | 81 | 74 | 155 | 3 |
| B.O.R. | | 85.11% | 84.78% | 84.75% | 84.74% | 84.72% | 86.80% | 85.15% |
| TOTAL HOSPITAL (TEACHING BEDS) | 850 | | | | | | | |
| TOTAL ADMISSION DURING THE MONTH | | 2,239 | 2,439 | 2,506 | 2,667 | 2,361 | 2,719 | 83 |

| | | | | | | | | |
|--------|--|--------|--------|--------|--------|--------|--------|--------|
| B.O.R. | | 87.55% | 87.90% | 88.31% | 88.79% | 87.77% | 88.90% | 88.20% |
|--------|--|--------|--------|--------|--------|--------|--------|--------|

| LAST SIX MONTHS AVG. LAB AND RADIOLOGY INVESTIGATION DATA | | | | | | | |
|---|------------|-------------|-------------|------------|-------------|----------|--------------------------|
| LABORATORY INVESTIGATION | | | | | | | |
| LABORATORY INVESTIGATIONS | OCTOBER'24 | NOVEMBER'24 | DECEMBER'24 | JANUARY'25 | FEBRUARY'25 | MARCH'25 | LAST SIX MONTHS AVG./DAY |
| BIOCHEMISTRY | 30097 | 32661 | 32297 | 36262 | 30765 | 35395 | 935 |
| MICROBIOLOGY | 8538 | 9217 | 9471 | 10282 | 8693 | 10249 | 268 |
| SEROLOGY | 7209 | 7807 | 8549 | 8685 | 7302 | 8321 | 227 |
| HAEMATOLOGY | 28630 | 30358 | 31041 | 34194 | 29076 | 32991 | 881 |
| HISTOPATHOLOGY | 365 | 356 | 389 | 456 | 370 | 428 | 11 |
| CYTOPATHOLOGY | 571 | 645 | 647 | 699 | 597 | 679 | 18 |
| CLINICAL PATHOLOGY | 7070 | 7075 | 7280 | 8499 | 7492 | 9423 | 222 |
| COVID-19 (RT-PCR) TEST | 59 | 5 | 5 | 2 | 1 | 1 | 0 |
| RADIOLOGICAL INVESTIGATIONS | | | | | | | |
| NO. OF RADIOLOGICAL INVESTIGATIONS | OCTOBER'24 | NOVEMBER'24 | DECEMBER'24 | JANUARY'25 | FEBRUARY'25 | MARCH'25 | LAST SIX MONTHS AVG./DAY |
| X-RAY | 5370 | 5939 | 5666 | 6326 | 5538 | 6061 | 165 |
| ULTRA-SONOGRAPHY | 2791 | 2904 | 3109 | 3246 | 2763 | 3240 | 85 |
| C.T SCAN | 1249 | 1265 | 1336 | 1491 | 1323 | 1459 | 38 |

| | | | | | | | |
|-----------------|------|------|------|------|------|------|-----|
| BARIUM, IVP ETC | 106 | 116 | 142 | 154 | 130 | 148 | 4 |
| ECG | 3194 | 3782 | 3259 | 3757 | 3532 | 3872 | 102 |
| MRI SCAN | 505 | 500 | 549 | 653 | 516 | 597 | 16 |
| ECOCARDIOGRAPHY | 158 | 167 | 151 | 124 | 124 | 132 | 4 |
| ENDOSCOPY | 64 | 71 | 70 | 80 | 71 | 79 | 2 |
| TMT | 119 | 129 | 115 | 130 | 121 | 139 | 4 |
| MAMMOGRAPHY | 31 | 41 | 36 | 59 | 47 | 50 | 1 |

| OPD CLINICAL SERVICE | | |
|-----------------------|------------|-----------------------|
| MONTH (OPD "DAYS") | NO. OF OPD | AVERAGE PER DAY (OPD) |
| OCTOBER'24 (23 DAYS) | 44,827 | 1949 |
| NOVEMBER'24 (26 DAYS) | 50,494 | 1942 |
| DECEMBER'24 (25 DAYS) | 47,259 | 1890 |
| JANUARY'25 (27 DAYS) | 52,113 | 1930 |
| FEBRUARY'25 (24 DAYS) | 46,601 | 1942 |
| MARCH'25 (26 DAYS) | 50,185 | 1930 |