

## STATISTICAL REPORT FROM THE MONTH OF DECEMBER' 2023 TO MAY' 2024

### LAST SIX MONTHS DEPT. WISE ADMISSION & BED OCCUPANCY RATE

DESCRIPTION	BEDS	DECEMBER'23	JANUARY'24	FEBRUARY'24	MARCH'24	APRIL'24	MAY'24	LAST SIX MONTHS AVERAGE ADMISSION & B.O.R/DAY
GENERAL MEDICINE	220							
TOTAL ADMISSION DURING THE MONTH		436	473	621	591	521	515	18
B.O.R.		81.57%	82.53%	86.31%	86.13%	84.51%	84.47%	84.25%
GENERAL SURGERY	150							
TOTAL ADMISSION DURING THE MONTH		265	277	319	297	316	352	10
B.O.R.		75.96%	77.00%	77.33%	77.07%	77.28%	77.51%	77.03%
OBSTETRICS	60							
TOTAL ADMISSION DURING THE MONTH		194	193	173	190	180	196	6
B.O.R.		80.02%	80.01%	79.75%	80.00%	79.84%	80.05%	79.95%
GYNEACOLOGY	40							
TOTAL ADMISSION DURING THE MONTH		59	85	82	80	74	86	3
B.O.R.		76.96%	79.56%	79.30%	79.04%	77.91%	79.77%	78.76%
PAEDIATRICS	100							
TOTAL ADMISSION DURING THE MONTH		237	243	272	262	261	274	9
B.O.R.		83.53%	83.65%	83.77%	83.67%	83.67%	83.81%	83.68%
ORTHOPAEDICS	80							
TOTAL ADMISSION DURING THE MONTH		200	217	199	198	191	220	7

B.O.R.		82.86%	83.03%	82.82%	82.82%	82.75%	83.09%	82.90%
ENT	36							
TOTAL ADMISSION DURING THE MONTH		80	88	83	91	82	99	3
B.O.R.		83.26%	84.06%	83.39%	84.00%	83.35%	84.89%	83.83%
OPHTALMOLOGY	36							
TOTAL ADMISSION DURING THE MONTH		256	268	277	273	281	287	9
B.O.R.		85.56%	85.86%	85.91%	85.88%	86.08%	86.22%	85.92%
PSYCHIATRY	20							
TOTAL ADMISSION DURING THE MONTH		67	55	57	54	56	72	2
B.O.R.		78.56%	78.27%	78.32%	78.27%	78.29%	78.70%	78.40%
DERMATOLOGY	30							
TOTAL ADMISSION DURING THE MONTH		61	86	83	88	84	88	3
B.O.R.		80.09%	80.59%	80.51%	80.58%	80.55%	80.58%	80.48%
TB & CHEST	48							
TOTAL ADMISSION DURING THE MONTH		111	118	108	112	111	114	4
B.O.R.		78.05%	78.15%	78.11%	78.05%	78.05%	78.07%	78.08%
EMERGENCY MEDICINE	30							
TOTAL ADMISSION DURING THE MONTH		103	123	118	104	136	181	4
B.O.R.		85.35%	85.87%	85.53%	85.35%	86.10%	87.50%	85.95%
<b>TOTAL HOSPITAL (TEACHING BEDS)</b>	<b>850</b>							
<b>TOTAL ADMISSION DURING THE MONTH</b>		<b>2,077</b>	<b>2,257</b>	<b>2,404</b>	<b>2,361</b>	<b>2,361</b>	<b>2,503</b>	<b>78</b>
<b>B.O.R.</b>		<b>85.91%</b>	<b>85.76%</b>	<b>87.84%</b>	<b>86.63%</b>	<b>86.63%</b>	<b>88.07%</b>	<b>86.81%</b>

## LAST SIX MONTHS AVG. LAB AND RADIOLOGY INVESTIGATION DATA

### LABORATORY INVESTIGATION

LABORATORY INVESTIGATIONS	DECEMBER'23	JANUARY'24	FEBRUARY'24	MARCH'24	APRIL'24	MAY'24	LAST SIX MONTHS AVG./DAY
BIOCHEMISTRY	23168	23330	24564	24290	25263	29920	711
MICROBIOLOGY	4446	4900	5486	5240	5789	7129	159
SEROLOGY	5163	5592	6022	6074	6445	7624	177
HAEMATOLOGY	19107	20280	20683	20514	22419	27176	620
HISTOPATHOLOGY	221	257	343	316	344	425	9
CYTOPATHOLOGY	442	449	441	471	480	634	14
CLINICAL PATHOLOGY	2678	2749	2816	2959	3076	4521	90
COVID-19 (RT-PCR) TEST	140	148	112	141	117	119	4

### RADIOLOGICAL INVESTIGATIONS

NO. OF RADIOLOGICAL INVESTIGATIONS	DECEMBER'23	JANUARY'24	FEBRUARY'24	MARCH'24	APRIL'24	MAY'24	LAST SIX MONTHS AVG./DAY
X-RAY	3811	3887	4201	4217	4394	5209	122
ULTRA-SONOGRAPHY	1900	1970	2183	2239	2434	2734	65
C.T SCAN	701	1498	1534	1499	1358	1409	41
BARIUM, IVP ETC	85	91	88	88	97	123	3

ECG	2212	2259	2447	2388	2533	3121	71
MRI SCAN	108	270	249	244	333	334	8
ECOCARDIOGRAPHY	143	169	183	181	177	176	5
ENDOSCOPY	71	76	78	78	77	78	2
TMT	98	96	105	97	105	105	3
MAMMOGRAPHY	31	33	42	47	43	44	1

OPD CLINICAL SERVICE		
MONTH (OPD "DAYS")	NO. OF OPD	AVERAGE PER DAY (OPD)
DECEMBER'23 (25 DAYS)	45,154	1806
JANUARY'24 (25 DAYS)	44,980	1799
FEBRUARY'24 (25 DAYS)	43,573	1743
MARCH'24 (25 DAYS)	44,524	1781
APRIL'24 (26 DAYS)	47,154	1814
MAY'24 (27 DAYS)	48,273	1788